Child Nutrition Programs CBO Baseline, August 2005

	By fiscal year, in millions of dollars	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
BASELINE												
	Budget Authority	11,993	12,594	13,169	13,759	14,368	15,069	15,703	16,361	17,041	17,758	18,513
	Outlays	12,100	12,514	13,092	13,677	14,282	14,971	15,614	16,269	16,945	17,657	18,407
	National School Lunch Program	6,984	7,299	7,602	7,893	8,201	8,497	8,804	9,119	9,443	9,781	10,136
	School Breakfast Program	1,918	2,035	2,176	2,311	2,449	2,589	2,737	2,893	3,055	3,229	3,414
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	Summer Food Service Program	261	267	273	280	286	292	299	305	312	319	327
	Child and Adult Care Food Program	2,078	2,176	2,267	2,379	2,486	2,600	2,718	2,841	2,970	3,107	3,250
	Commodity Procurement	540	584	624	663	704	843	889	937	987	1,038	1,093
	State Administrative Expenses	148	156	165	173	181	189	197	205	214	223	232
	Other Spending a/	64	78	61	61	61	59	59	60	60	61	61
	Total Estimated Budget Authority	11,993	12,594	13,169	13,759	14,368	15,069	15,703	16,361	17,041	17,758	18,513

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2005 May 2006 May 2007 May 2008 May 2009 May 2010 May 2011 May 2012 May 2013 May 2014 103.2% 102.5% 102.3% 102.3% 102.3% 102.3% 102.3% 102.3% 102.3%

a/ Other spending includes the Special Milk program, food service management institute, food safety education, school meals initiative, federal review, special projects, and computer support and processing.